

2022 Budget



Horse Care

Feed, Wormer, Supplies, Vet (\$264.23) Farrier (\$3055) Hay (\$4588)
\$9066.25

Program supplies

Tuesday Girls, Lady's Ride Night, Lady's Bible Studies
\$473.04

Office Supplies

\$82

Barn Office build

\$654.97

Equipment Purchases/rentals/repairs

Trailer rent (\$171)
Roto Tiller (\$649.99)
Gas Auger (\$320.99)
Equipment repairs (\$150)
Chevy Suburban repairs (\$1,588.14)
\$2880.12

Fuel

Mowers, Suburban, Generator, Skid Steer
\$478.40

Supplies

Electric Fence, Tires/Rims, Tools, Barn cat food, Pasture seed and weed prevention
\$1520.53

Volunteer lunches/gifts

\$117.94

Electricity

Camper for guests and volunteers to stay (\$201.67)
Barn, lights and office heat (\$53.01)
\$254.68

Electrical Install for barn

Set a 400amp meter panel, main breaker panel, wiring from transformer to meter panel and trencher for barn electrical/future building sites.
\$3,384.00

Rentals

Porta Potty
\$660

Total for the year

\$19,572.48